GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department - Budget Estimates 2024-25(Vote on Account) – Administrative sanction for an amount of Rs.1,30,66,56,000/-(Rupees One hundred thirty crore sixty six lakh fifty six thousand) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.RT.No. 636 **Dated: 28-10-2024**

Read :

G.O.Rt.No.2242, Finance (FMU-HM&FW) Department, dt.25.10.2024.

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O R D E R :

In pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Commissioner, Health & Family Welfare, A.P., Mangalagiri, for an amount of Rs. 1,30,66,56,000 /- (Rupees One hundred thirty crore sixty six lakh fifty six thousand) as ADDITIONAL FUNDS from the B.E provision 2024-25(Vote on Account) in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2024-25 towards meeting the expenditure under the Scheme "Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission" for the Financial Year 2024-25 duly adjustment to the SNA Account No.013412010000252; UBIN0801348; Ring Road, Vijayawada, Union Bank of India under 9156 PFMS SNA HMF NRHM AP115.

(Rs.in lakhs)

S. No.	Head of Account	Charged/ Voted	Provision in BE 2024-25	Additional Amounts Sanctioned	Amount Re appropriated	Total Provision in BE 2024-25	Amount already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission(AP115) **Producer of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252. IFSC_CODE UBIN0801348 **GoI Sanction Detail:** 1. G.27034/202/2018-NHM-F E-3195367 and G.27017/16/2024-25/NHM-Fin/FTS/8272715 dt.18.09.2024 .									
1	2211002000620310312	V	47,566.91	14,738.24	0.00	62,305.15	47,669.15	3,019.73	11,616.27
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission(AP115) **Producer of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252. IFSC_CODE UBIN0801348 **GoI Sanction Detail:** 1. G.27034/202/2018-NHM-F E-3195367 and G.27017/16/2024-25/NHM-Fin/FTS/8272715 dt.18.09.2024									
2	2211002001220310312	V	28,888.57	18,862.43	0.00	47,751.00	25,797.00	10,046.83	11,907.17
		Total	**76,455.48**	**33,600.67**	**0.00**	**1,10,056.15**	**73,466.15**	**13,066.56**	**23,523.44**

2. The Commissioner, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate / Grant transfer Certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Mangalagiri.

(P.T.O)

The Director of Works & Accounts, A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Audit), A.P, Vijayawada.

Copy to:-

The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department,
A.P Secretariat.

Sf/Sc(2566304)

// FORWARDED :: BY ORDER //

SECTION OFFICER